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Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

February 2017

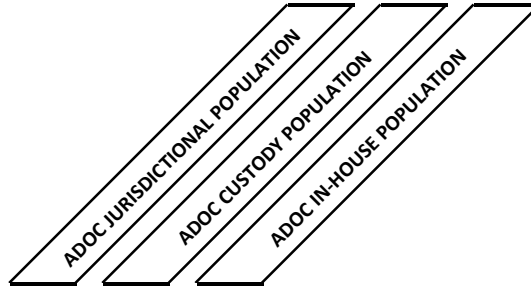
Fiscal Year 2017

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

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Trend Summaries

	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	30,548	30,495	30,436	30,316	30,239	29,983	29,759	29,651	29,440	29,390	28,992	28,865	28,912	(1,636)
ADOC CUSTODY POPULATION ¹	24,769	24,736	24,686	24,536	24,380	24,203	24,050	23,759	23,495	23,455	23,376	23,164	23,087	(1,682)
ADOC IN-HOUSE POPULATION ¹	24,191	24,189	24,120	23,961	23,832	23,692	23,574	23,328	23,074	23,070	22,963	22,764	22,688	(1,503)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,774	7,870	7,838	7,809	7,692	7,487	7,512	7,367	7,266	7,366	7,507	7,368	7,369	(405)
Medium Security Facilities	12,219	12,131	12,099	12,011	12,026	12,016	11,914	11,800	11,673	11,621	11,715	11,652	11,596	(623)
Minimum Security Facilities	398	394	402	399	402	384	377	372	379	336	293	313	348	(50)
Minimum Security - Work Centers	2,076	2,078	2,100	2,066	2,066	2,081	2,063	2,078	2,044	2,050	1,803	2,101	2,125	49
Minimum Security - Work Release Facilities	1,724	1,716	1,681	1,676	1,646	1,724	1,708	1,711	1,712	1,697	1,645	1,643	1,598	(126)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	174	175	179	188	160	129	87	48	40	31	27	23	18	(156)
THERAPEUTIC EDUCATION FACILITY	364	325	325	325	325	324	325	325	324	323	324	327	322	(42)
COMMUNITY CORRECTIONS	3,581	3,625	3,696	3,690	3,694	3,630	3,613	3,635	3,647	3,644	3,655	3,649	3,655	74
COUNTY JAIL: Total Population	1,834	1,779	1,694	1,717	1,787	1,767	1,707	1,872	1,914	1,901	1,574	1,674	1,789	(45)
County JAIL: On-The-Way ² Population	230	272	187	282	197	288	242	316	418	321	270	205	246	
LEASED/CONTRACT BEDS	32	40	55	56	56	52	58	52	52	26	57	45	55	23
ADMISSIONS / RELEASES TREND SUMMARY														
	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	12-Month ▲
ADMISSIONS														
New Commitment	373	354	333	367	358	225	373	365	240	249	165	200	187	
Split Sentence	284	316	318	296	340	213	263	277	299	314	190	269	279	
Parole Re-admissions	76	65	53	70	64	58	91	70	73	50	67	81	68	
Probation Revocation	42	86	68	86	65	65	65	78	224	189	167	168	170	
Returned Escapees	66	85	78	76	88	64	54	66	65	82	73	59	69	
Probation/Parole Dunks & Others	24	136	149	165	141	136	155	139	175	171	132	186	197	
Total Monthly Jurisdictional Admissions	865	1,042	999	1,060	1,056	761	1,001	995	1,076	1,055	794	963	970	
Jurisdictional Admissions Y-T-D	4,260	5,302	6,301	7,361	8,417	9,178	10,179	11,556	1,076	2,128	2,925	3,888	4,860	600
Admissions to ADOC Custody	516	731	674	655	628	561	709	629	642	781	831	575	571	
Admissions to ADOC Custody Y-T-D	2,944	3,675	4,349	5,004	5,632	6,193	6,902	7,531	642	1,423	2,251	2,820	3,385	441
RELEASES														
End of Sentence	305	322	336	296	312	331	319	328	297	298	343	293	246	
Paroles Granted ⁴	—	—	—	—	—	—	—	—	225	433	325	292	369	
Parole Releases	252	237	186	288	205	203	303	290	355	218	306	278	291	
Parole Releases Y-T-D	1,051	1,288	1,474	1,762	1,967	2,170	2,473	2,763	355	573	879	1,157	1,448	397
Split Sentence	354	392	374	370	339	322	369	362	333	309	341	327	304	
Other	86	133	212	217	209	228	183	262	275	220	262	192	214	
Total Monthly Jurisdictional Releases	997	1,084	1,108	1,171	1,065	1,084	1,174	1,242	1,260	1,045	1,252	1,090	1,055	
Jurisdictional Releases Y-T-D	5,072	6,156	7,264	8,435	9,500	10,584	11,758	13,187	1,260	2,305	3,557	4,647	5,702	630
Total Monthly Custody Releases	633	709	740	784	706	744	814	878	901	711	901	732	716	
Custody Releases Y-T-D	3,204	3,913	4,653	5,437	6,143	6,887	7,701	8,579	901	1,612	2,513	3,245	3,961	757

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

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Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	581	835	708	127	121.9%	57	170	6	49	0	2	0	0	0	0	0	0
	Death Row	56	194	156	38	278.6%	3	4	0	1	0	1	0	0	0	0	0	0
	Kilby	440	1,448	1,249	199	283.9%	75	446	4	26	2	15	0	0	0	0	0	0
	St. Clair	984	1,275	986	289	100.2%	62	264	6	49	0	1	0	0	0	0	0	0
	(Female) Tutwiler	417	725	652	73	156.4%	68	343	2	11	0	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,383	199	142.9%	71	375	7	48	0	4	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	2	2	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,532	2,208	324	135.6%	83	338	3	7	3	6	0	0	1	17	0	0
	Close Subtotal	5,103	8,620	7,369	1251	144.4%	421	1,942	28	191	5	29	0	0	1	17	0	0
MEDIUM SECURITY	Bibb	918	1,948	1,858	90	202.4%	148	738	15	59	0	6	0	0	0	0	0	0
	Bullock	919	1,609	1,501	108	163.3%	82	452	15	76	0	6	0	0	0	0	0	0
	Draper	656	1,255	1,064	191	162.2%	70	537	10	64	0	1	0	1	0	1	0	0
	Easterling	652	1,550	1,358	192	208.3%	80	269	18	53	0	0	0	0	0	0	0	0
	Elmore	600	1,186	1,168	18	194.7%	65	598	12	63	2	3	0	1	1	4	0	0
	Fountain	719	1,258	1,256	2	174.7%	122	428	6	36	0	2	0	0	0	3	0	0
	Hamilton A/I	123	302	256	46	208.1%	18	67	0	1	1	7	0	0	0	0	0	0
	(Female) Montgomery ⁷	192	300	244	56	127.1%	12	62	0	4	0	0	0	0	20	85	4	15
	Staton	508	1,399	1,367	32	269.1%	61	279	4	33	1	4	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	244	6	190.6%	13	59	0	2	0	0	0	0	0	0	0	0
	Ventress	650	1,549	1,280	269	196.9%	112	599	8	62	0	0	0	0	1	1	0	0
	Med Subtotal	6,065	12,606	11,596	1,010	191.2%	783	4,088	88	453	4	29	0	2	22	94	4	15
Min Security	JO Davis	250	402	348	54	139.2%	29	53	0	2	0	1	0	0	0	0	0	0
	Min Subtotal	250	402	348	54	139.2%	29	53	0	2	0	1	0	0	0	0	0	0
MIN SECURITY - WORK CENTER	Alex City	35	56	51	5	145.7%	4	17	0	0	0	0	0	0	0	0	0	0
	Atmore ⁸	112	254	0	254	0.0%	0	24	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	138	132	6	440.0%	4	16	0	1	0	0	0	0	0	0	0	0
	Camden	15	130	103	27	686.7%	8	31	0	1	0	0	0	1	0	0	0	0
	Childersburg	151	260	258	2	170.9%	38	174	1	5	0	0	0	0	0	0	0	0
	Decatur	37	453	381	72	1029.7%	69	363	0	6	0	0	0	1	0	0	0	0
	Elba	15	25	25	0	166.7%	1	15	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	140	141	(1)	129.4%	9	61	0	1	0	0	0	1	0	0	0	0
	Hamilton	25	54	50	4	200.0%	7	12	1	2	0	0	0	0	0	0	0	0
	Loxley	120	240	224	16	186.7%	41	145	0	3	0	0	0	0	0	0	0	0
	Mobile	15	95	81	14	540.0%	17	96	0	0	0	0	0	0	0	0	0	0
	Red Eagle	104	340	331	9	318.3%	31	187	0	4	0	0	0	0	0	0	0	0
	WC Subtotal	768	2,185	1,777	408	231.4%	229	1,141	2	23	0	0	0	3	0	0	0	0
MIN SECURITY-WORK RELEASE	Alex City	145	188	176	12	121.4%	16	113	0	3	0	0	0	0	67	317	9	20
	(Female) Birmingham	120	155	81	74	67.5%	4	52	0	0	0	0	0	0	9	59	17	75
	Camden	40	56	41	15	102.5%	4	35	0	0	0	0	0	1	0	13	13	51
	Childersburg	176	194	147	47	83.5%	16	70	1	1	0	0	0	0	31	126	37	241
	Decatur	91	292	266	26	292.3%	20	120	0	1	0	0	0	0	22	103	8	76
	Elba	40	229	161	68	402.5%	30	188	0	0	0	0	0	0	7	29	0	3
	Frank Lee	119	160	157	3	131.9%	14	80	0	0	0	0	0	0	23	132	40	200
	Hamilton	91	224	178	46	195.6%	16	46	0	3	0	0	0	1	57	193	0	44
	Loxley	175	298	248	50	141.7%	40	171	0	0	0	0	0	3	12	68	3	90
	Mobile	135	175	143	32	105.9%	14	93	0	1	0	0	1	1	12	71	10	56
	WR Subtotal	1,132	1,971	1,598	373	141.2%	174	968	1	9	0	0	1	6	240	1,111	137	856
In-House Total		13,318	25,784	22,688	3,096	170.4%	1,636	8,192	119	678	9	59	1	11	263	1,222	141	871

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 110 Medium, 67 minimum and 67 Work Release inmates for the month of December.

8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	28,912	23,087	22,688	26,530	2,381
<i>Percentage of Total</i>	100%	80%	78.5%	91.8%	8.2%
ADOC Major Institution	18,965	18,965	18,965	17,820	1,145
ADOC Work Release	1,598	1,598	1,598	1,517	81
ADOC Community Work Center	2,125	2,125	2,125	1,993	132
Sub-Total	22,688	22,688	22,688	21,330	1,358
Alabama Therapeutic Education Facility	322	322		322	0
Supervised Re-entry Program	18	18		1	17
Medical Furlough Program ¹	4	4		3	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	55	55		0	55
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	399	399		326	73
Central Records Monitor	51			43	8
County Jail	1,789	6.19%		1,544	244
Community Corrections Program	3,655	12.64%		2,974	681
Other Locations ²	0			0	0
Federal Prison	121			115	6
Other State Correctional Facility	209			198	11
Sub-Total	5,825	20.15%		4,874	950
<i>Total Leased or contract Beds</i>	<i>55</i>	<i>0.2%</i>			

Jurisdictional Population Detailed by County Jail Location

Autauga	13	Dallas	6	Marion	21
Baldwin	51	DeKalb	20	Marshall	17
Barbour	9	Elmore	10	Mobile	158
Bibb	1	Escambia	27	Monroe	1
Blount	5	Etowah	120	Montgomery	59
Bullock	1	Fayette	7	Morgan	71
Butler	17	Franklin	20	Perry	3
Calhoun	43	Geneva	10	Pickens	12
Chambers	16	Greene	2	Pike	3
Cherokee	10	Hale	0	Randolph	5
Chilton	14	Henry	4	Russell	23
Choctaw	1	Houston	45	Shelby	61
Clarke	57	Jackson	19	St. Clair	40
Clay	3	Jefferson ³	204	Sumter	3
Cleburne	8	Lamar	4	Talladega	32
Coffee	10	Lauderdale	21	Tallapoosa	15
Colbert	10	Lawrence	31	Tuscaloosa	75
Conecuh	2	Lee	84	Unknown	0
Coosa	0	Limestone	23	Walker	28
Covington	26	Lowndes	5	Washington	10
Crenshaw	6	Macon	4	Wilcox	1
Cullman	51	Madison	106	Winston	10
Dale	13	Marengo	2		

County Jail Distribution Total **1,789**

The number of county jail inmates that are *On-the-Way* to ADOC, as of February 28, 2017 **246**
Over 30 day Count **12**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

*This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (204) and Bessemer (0)

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Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ²	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
Y-T-D	187	279	68	170	69	67	123	7	970
	1042	1,351	337	918	349	292	540	31	4,860

Jurisdictional Admission Details					

[illegible][illegible]

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
Y-T-D	125	100	27	118	27	52	119	3	571
	799	667	240	789	162	203	507	18	3,385

Custody Admission Details									
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Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	88	604	Black	232	1,431	Male	474	2,862
Property	185	1,088	White	335	1,933	Female	97	523
Drugs	154	983	Unknown	4	21	Unknown	0	0
Other	101	423	Total	571	3,385	Total	571	3,385
Public	43	287						
Total	571	3,385						

55 of the 68 Parole Re-Admissions were revocations.¹ (YTD = 232)
26 of the 170 Probation Revocations were split sentence revocations.² (YTD =280)
100 of the Jefferson County admissions: Jefferson (**87**) & Bessemer (**13**) Circuit Court Districts. ³
29 of the 118 Probation Revocations were split sentence revocations.⁴ (YTD = 207)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

Offenders that are Classified as

County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	4174	3229	7,403	25.6%	1,559	1,727
Jefferson ⁴	2322	2041	4,363	15.1%	1,060	1,219
Mobile	1700	1392	3,092	10.7%	305	806
Montgomery	1028	835	1,863	6.4%	569	513
Madison	824	867	1,691	5.8%	488	472
Houston	716	509	1,225	4.2%	354	326
Etowah	535	531	1,066	3.7%	283	289
Tuscaloosa	605	589	1,194	4.1%	376	273
Talladega	325	270	595	2.1%	268	158
Calhoun	445	454	899	3.1%	243	243
Baldwin	494	347	841	2.9%	216	188
Morgan	441	378	819	2.8%	283	202
Lee	408	283	691	2.4%	99	165
Russell	366	157	523	1.8%	225	89
Shelby	280	308	588	2.0%	203	157
Cullman	196	255	451	1.6%	31	112
Lauderdale	239	206	445	1.5%	113	99
Marshall	187	143	330	1.1%	51	90
Colbert	149	148	297	1.0%	123	75
Dallas	121	81	202	0.7%	46	48
Escambia	186	156	342	1.2%	127	76
Total	15,741	13,179	28,920	100.0%	7,022	7,327
	54.4%	45.6%			24.3%	25.3%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	292	30.1%
Jefferson ⁵	100	10.3%
Mobile	96	9.9%
Madison	54	5.6%
Etowah	50	5.2%
Baldwin	46	4.7%
Calhoun	46	4.7%
Houston	39	4.0%
Lee	37	3.8%
Shelby	33	3.4%
Morgan	32	3.3%
Tuscaloosa	28	2.9%
Montgomery	28	2.9%
Talladega	22	2.3%
Cullman	20	2.1%
Russell	12	1.2%
Lauderdale	11	1.1%
Marshall	10	1.0%
Escambia	8	0.8%
Dallas	4	0.4%
Colbert	2	0.2%
Total	970	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2322 (1,955/367), 2041 (1,723/318, 1060 (849/211), 1219 (1,039/180)

5 - Jefferson County includes Jefferson (87) and Bessemer (13) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed		
		Month	Year	
Primary Drug Treatment Programs				
Relapse Treatment	19	5	23	
8-Week SAP	268	46	513	
8 Wk Mtrx	73	0	76	
8 Week Co-Occurring	11	11	47	
6-Month Crime Bill (RSAT)	285	7	26	
Therapeutic Community	111	3	33	
Total	767	72	718	
Pre-Treatment & Aftercare Programs				
Pre-Treatment 8 Week SAP	216	--	--	
Aftercare	1,470	--	--	
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--	
Total	1,686	--	--	

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	107	945
Completed Limestone CF 90 -Day Re-entry Program	50	238
Total	157	1183

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	39	295
Transfers Out	43	296
Treatment Information		
Graduates	31	262
GED	3	9
Vocation Cert	71	339
Alabama Career Readiness Cert	39	39
Anger Mgmt	3	117
Domestic Violence	0	0
Meth Matrix	6	86
SAP	25	148
Stress Mgmt	0	0
Disciplinary Returns	7	20
Administrative Returns	1	10
Case Managers	25:1	---
Drug Screen Information		
Positive Drug Screens Upon Enrollment	1	15
Random Drug Screens	140	841
Positive Drug Screens	0	0
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees	
		Month	Year
Medical Furlough Program Totals	4	0	0

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

GED: General Education Development test

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Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	5,394	--	98	574	775	708	631	634	617	609	543	262
Offenders Receiving GED ³	5,506	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate ³	8,363	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	33,721	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	718
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	30,942	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	945
Limestone Re-entry Graduates	3,852	--	--	--	529	441	396	355	770	660	557	238
Offenders Entering Medical Furlough	52	--	--	5	4	5	6	6	9	4	13	0

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2017.

Demographics and Sentencing

Inmate Population by Race and Sex

	<u>Jurisdictional Population</u>				<u>Totals</u>		<u>Habitual Offenders</u>				<u>Totals</u>
	<u>Male</u>		<u>Female</u>				<u>Male</u>		<u>Female</u>		
White	11,099	41.8%	1,702	5.9%	12,801	44.3%	2,669	38.0%	224	3.2%	2,893
Black	15,298	57.6%	678	2.3%	15,976	55.2%	4,027	57.3%	92	1.3%	4,119
Other	141	0.5%	2	0.0%	143	0.5%	10	0.1%	0	0.0%	10
Totals	26,538	91.8%	2,382	8.2%	28,920		6,706	95.5%	316	4.5%	7,022

Inmate Population by Age

	<u>Jurisdictional</u>		<u>Habitual Offenders</u>	
Age 15	1	0.0%	0	0.0%
Age 16	1	0.0%	0	0.0%
Age 17	4	0.0%	0	0.0%
Age 18	52	0.2%	0	0.0%
Age 19	100	0.3%	0	0.0%
Age 20	185	0.6%	7	0.1%
Ages 21-25	2592	9.0%	186	2.6%
Ages 26-30	4159	14.4%	651	9.3%
Ages 31-35	4524	15.6%	994	14.2%
Ages 36-40	4824	16.7%	1,340	19.1%
Ages 41-45	3549	12.3%	1,065	15.2%
Ages 46-50	3014	10.4%	922	13.1%
Ages 51-60	4232	14.6%	1,403	20.0%
Ages 60+	1683	5.8%	454	6.5%
Totals	28,920	100.0%	7,022	100.0%

Distribution of LWOP Inmate Population by Custody Level

<u>Institution</u>	<u>Close</u>	<u>Medium</u>	<u>Unclass</u>	<u>Totals</u>
Donaldson	11	634	0	645
St. Clair	16	419	0	435
Holman	8	373	0	381
Tutwiler	0	54	0	54
Kilby	0	5	0	5
Other*	1	5	8	14
Hamilton A&I	0	6	0	6
Limestone	0	4	0	4
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	36	1,500	8	1,544

Inmate Population by Custody Level

Close	444	1.5%
Medium	14,010	48.4%
Minimum-Community	2,319	8.0%
Minimum-Out	3,276	11.3%
Minimum-In	2,369	8.2%
Escape	374	1.3%
Recaptured Escapee	12	0.0%
Recaptured Parolee	190	0.7%
Unclassified	5,926	20.5%
Total	28,920	100.0%

Inmate Deaths

	<u>Month</u>	<u>YTD</u>
Homicides	1	1
Suicides	0	6
Executions	0	1
Other*	8	51
Total	9	59

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

Sentence Length Summary: Jurisdictional Population

<u>Sentence Length</u>	<u>Total</u>	<u>Percent</u>
Up to 2 yrs	3,127	10.8%
Between 2 and 5 yrs	2,880	10.0%
5 yrs	1,520	5.3%
Between 5 & 10 yrs	1,660	5.7%
10 yrs	1,735	6.0%
Between 10 & 15 yrs	581	2.0%
15 yrs	2,360	8.2%
From 15 to 20 yrs	736	2.5%
20 yrs	4,223	14.6%
From 20 to 25 yrs	685	2.4%
25 yrs	1,449	5.0%
From 25 to 35 yrs	1,329	4.6%
Over 35 yrs	1,149	4.0%
Life	3,703	12.8%
Life/Barred Parole	16	0.1%
Life without Parole	1,542	5.3%
Death Row	183	0.6%
Unknown	42	0.1%
Total	28,920	100.0%

Sentence Length Summary: Habitual Offenders

<u>Sentence Length</u>		
Up to 2 yrs	258	3.7%
Between 2 and 5 yrs	406	5.8%
5 yrs	244	3.5%
Between 5 and 10 yrs	297	4.2%
10 yrs	267	3.8%
Between 10 & 15 yrs	118	1.7%
From 15 to 20 yrs	1040	14.8%
From 20 to 25 yrs	1473	21.0%
From 25 to 35 yrs	758	10.8%
Over 35 yrs	260	3.7%
Life	1351	19.2%
Life/Barred from Parole	4	0.1%
Life without Parole	542	7.7%
Death Row	4	0.1%
Total Hab Offenders	7,022	100.0%

% Habitual of Jurisdictional Population: **24.3%**

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	246	1,477	291	1,448	304	1,614	214	1163	1,055	5,702
% of total		25.9%		25.4%		28.3%		20.4%		100.0%
Number of Releases--Female Inmates	36	185	36	163	46	190	41	339	159	1045
Number of Releases--Male Inmates	210	999	255	1007	258	1097	173	632	896	4657

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	25	137	27	167	17	116	83	558	152	978
MEDIUM FACILITY	101	588	110	547	103	507	32	176	346	1,818
MINIMUM FACILITY	0	2	0	6	0	2	0	1	0	11
WORK CENTER	22	115	48	228	14	82	6	14	90	439
WORK RELEASE	22	151	82	374	19	139	1	8	124	672
LEASED FACILITIES	0	2	0	2	1	2	0	0	1	6
SRP	0	21	3	15	0	1	0	0	3	37
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	170	1016	270	1339	154	849	122	757	716	3,961
COMMUNITY CORRECTIONS	57	328	0	0	90	459	87	366	234	1,153
COUNTY JAIL	15	118	21	102	56	297	4	35	96	552
FEDERAL PRISON	2	5	0	6	3	7	1	1	6	19
OTHER STATES	2	10	0	1	0	1	0	0	2	12
ALL OTHERS	0	0	0	0	1	1	0	4	1	5
SUB-TOTAL	76	461	21	109	150	765	92	406	339	1,741
JURISDICTIONAL TOTAL	246	1,477	291	1,448	304	1,614	214	1163	1,055	5,702

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	7	27	3	28	3	126	1	26	14	207
Medium	115	669	115	576	122	581	66	335	418	2161
Minimum	45	244	70	348	47	213	25	136	187	941
Community	32	255	100	471	50	332	33	184	215	1242
Unclassified	47	285	3	22	82	362	89	482	221	1,151
JURISDICTIONAL TOTAL	246	1,480	291	1,445	304	1,614	214	1163	1055	5,702

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Disciplinaries, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES				INMATE ON INMATE								INMATE ON STAFF				Inmate on Inmate Homicides	Prisoner on Staff Homicides	PRISONER SUICIDES												
		MAJOR AR 403		MINOR AR 403		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury		Fights		Assault by Throwing Substances		Assault w/ Serious Injury				Victims		Assault w/o Serious Injury		Assault by Throwing Substances								
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year			Month	Year	Month	Year	Month	Year	Completed	Attempted					
CLOSE SECURITY	Holman	53	146	4	24	1	17	3	38	2	13	1	4	1	3	0	0	2	19	0	6	2	10	0	0	0	0	0	1	0	0	
	Death Row	3	4	0	0	0	0	1	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Kilby	66	415	9	31	0	1	3	19	3	19	3	14	0	0	0	0	0	3	1	4	0	2	0	0	0	0	0	0	0	0	
	St. Clair	60	246	2	18	2	9	5	35	2	21	2	3	0	0	0	1	2	20	1	12	1	6	0	0	0	0	0	0	0	0	
	(Female) Tutwiler	54	267	14	76	0	1	2	10	2	10	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	62	344	9	31	1	10	1	20	2	18	0	6	0	0	0	1	5	22	4	18	0	1	0	0	0	0	0	1	0	0	
	Death Row	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Limestone ¹	62	281	21	57	0	0	2	7	1	5	1	9	0	0	0	0	4	4	2	2	0	0	0	0	0	0	0	1	0	0	
Close Subtotal	362	1,705	59	237	4	38	17	131	12	87	9	42	1	3	0	2	13	68	8	42	3	19	0	0	0	0	0	3	0	0		
MEDIUM SECURITY	Bibb	133	682	15	56	3	4	9	55	9	45	11	56	0	0	0	0	3	11	3	9	0	1	0	0	0	0	0	0	0	2	
	Bullock	73	396	9	56	2	8	7	58	7	43	6	26	0	0	0	0	6	22	6	19	0	1	0	0	0	0	0	1	0	0	
	Draper	67	478	3	59	2	14	8	64	6	40	3	22	0	2	0	0	2	11	2	8	0	0	0	0	0	0	0	0	0	6	
	Easterling	66	207	14	62	1	4	11	34	10	25	2	20	0	1	0	0	7	23	7	18	0	5	0	0	0	0	0	0	0	0	
	Elmore	53	506	12	92	2	14	11	58	9	40	4	59	0	0	0	0	0	7	1	9	0	0	2	2	0	0	0	0	0	0	
	Fountain	92	390	30	38	0	5	3	30	3	24	0	8	0	0	0	0	4	9	3	7	0	0	0	0	0	0	0	0	0	0	
	Hamilton A&I	15	59	3	8	0	0	0	2	0	0	0	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	(Female) Montgomery	11	48	1	14	0	0	0	3	0	4	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Staton	55	258	6	21	0	5	6	41	4	22	13	47	0	0	0	0	0	5	0	4	0	2	1	1	0	0	0	0	2	7	
	(Female) Tutwiler Annex	9	41	4	18	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Ventress	95	519	17	80	1	9	5	51	3	38	6	21	0	0	0	0	4	16	4	14	0	1	0	0	0	0	0	0	0	0	0
	Medium Subtotal	669	3,584	114	504	11	63	60	399	51	283	45	264	0	3	0	0	26	105	26	89	0	10	3	3	0	0	0	1	2	15	
MIN SECURITY	JO Davis	19	38	10	15	0	0	0	1	0	1	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	
Minimum Subtotal	19	38	10	15	0	0	0	1	0	1	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	4	14	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Atmore	0	22	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	2	8	2	8	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	5	25	3	6	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	28	145	10	29	0	0	0	2	0	3	0	3	0	0	0	0	1	3	0	0	1	2	0	0	0	0	0	0	0	0	
	Decatur	64	320	5	43	0	1	0	3	0	4	0	2	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	Elba	1	11	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	8	49	1	12	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	5	9	2	3	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	30	127	11	18	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	17	88	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Red Eagle	14	140	17	47	0	1	0	3	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
	Work Center Subtotal	178	958	51	183	0	2	0	13	1	17	0	6	0	0	0	0	1	5	0	2	1	2	0	0	0	0	0	0	0	0	0
MIN SECURITY - WORK RELEASE	Alex City	11	94	5	19	0	0	0	1	0	1	0	1	0	0	0	0	0	6	0	2	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	2	26	2	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	4	28	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	12	52	4	18	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Decatur	17	94	3	26	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	21	140	9	48	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	10	67	4	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	15	37	1	9	0	0	0	0	0	1	0	0	0	0	0	0	0	4	0	2	0	0	0	0	0	0	0	0	0	0	
	Loxley	40	156	0	15	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	13	86	1	7	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Release Subtotal	145	780	29	188	0	0	1	4	1	5	0	5	0	0	0	0	0	10	0	4	0	0	0	0	0	0	0	0	0	0	0
In-House Total		1,373	7,065	263	1,127	15	103	78	548	65	393	54	317	1	6	0	2	40	190	34	138	4	31	3	3	0	0	0	4	2	15	

¹Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

Note - As of October, 2009, all incidents of inmate violence matching the criteria for the categories listed on this page of the Monthly Statistical Report are counted.

Prior reports counted only those incidents that were classified by ADOC regulation required internal investigation. ADOC regulation of incident reporting was revised accordingly.

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$244,467.01	\$82,024.41	\$28,198.98	\$194,289.87	\$246,711.39	\$145,312.19	\$156,009.16	\$290,132.45	\$239,859.98	\$184,237.37	\$38,798.05	\$1,850,040.86	\$10,390,048.78
Federal Tax Withheld	\$11,001.20	\$4,244.90	\$2,010.34	\$8,150.78	\$11,906.34	\$7,803.53	\$7,109.83	\$8,651.26	\$14,726.65	\$12,080.40	\$2,084.99	\$89,770.22	\$536,493.08
State Tax Withheld	\$6,294.51	\$2,175.52	\$912.62	\$4,413.37	\$5,828.57	\$3,929.12	\$3,906.74	\$5,799.68	\$7,073.45	\$5,629.99	\$1,011.83	\$46,975.40	\$268,475.52
City Tax Withheld	\$549.44	\$419.42	\$0.00	\$79.68	\$6.97	\$0.00	\$0.00	\$1,347.38	\$0.00	\$0.00	\$0.00	\$2,402.89	\$12,628.58
Social Security	\$14,651.32	\$5,045.97	\$1,686.28	\$11,675.97	\$13,499.85	\$7,904.47	\$8,695.11	\$16,405.32	\$14,651.21	\$11,152.62	\$2,405.51	\$107,773.63	\$606,241.51
SUI	\$3,427.93	\$1,204.99	\$408.90	\$2,728.81	\$3,083.78	\$1,849.14	\$2,033.62	\$3,835.15	\$3,309.96	\$2,431.86	\$562.57	\$24,876.71	\$139,836.53
Other Misc. Deds.	\$6,301.65	\$3,588.53	\$26.00	\$7,587.60	\$12,041.18	\$5,356.59	\$2,373.80	\$6,869.45	\$9,828.46	\$3,102.05	\$125.92	\$57,201.23	\$8,597,209.15
Average Monthly Inmate Salary	\$1,721.60	\$1,139.23	\$1,174.96	\$1,592.54	\$1,121.42	\$1,513.67	\$1,500.09	\$1,747.79	\$1,255.81	\$1,450.69	\$1,141.12	\$1,425.30	\$3,479.39
Total Deductions	\$42,226.05	\$16,679.33	\$5,044.14	\$34,636.21	\$46,366.69	\$26,842.85	\$24,119.10	\$42,908.24	\$49,589.73	\$34,396.92	\$6,190.82	\$329,000.08	\$1,856,655.68
Net Salaries Earned	\$202,240.96	\$65,345.08	\$23,154.84	\$159,653.66	\$200,344.70	\$118,469.34	\$131,890.06	\$247,224.21	\$190,270.25	\$149,840.45	\$32,607.23	\$1,521,040.78	\$8,533,393.10
Total Deduction Check	\$42,226.05	\$16,679.33	\$5,044.14	\$34,636.21	\$46,366.69	\$26,842.85	\$24,119.10	\$42,908.24	\$49,589.73	\$34,396.92	\$6,190.82	\$329,000.08	\$1,856,655.68
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$97,786.83	\$32,787.48	\$11,279.56	\$77,707.48	\$98,541.48	\$58,109.31	\$62,336.37	\$116,052.79	\$95,886.67	\$73,692.20	\$15,519.23	\$739,699.40	\$4,153,850.04
Amount Paid to ADOC--year-to-date	\$444,611.07	\$213,703.31	\$67,117.34	\$405,779.62	\$647,535.34	\$311,194.24	\$348,695.02	\$634,983.14	\$527,346.75	\$404,402.05	\$99,917.07	\$4,153,850.04	\$4,153,850.04
ADOC Transportation Fees	\$11,015.00	\$6,525.00	\$1,755.00	\$12,100.00	\$15,022.50	\$7,492.50	\$8,325.00	\$17,610.00	\$7,590.00	\$5,692.50	\$2,477.50	\$95,605.00	\$547,355.00
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$11,499.08	\$0.00	\$2,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,719.08	\$96,945.13
Restitution & Civil Claims Paid	\$20,537.95	\$5,396.53	\$2,700.76	\$11,370.51	\$5,485.10	\$10,937.28	\$11,315.31	\$21,956.18	\$14,400.36	\$13,491.34	\$3,397.54	\$120,988.86	\$657,088.29
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.00	\$0.00	\$0.00	\$1,349.65	\$0.00	\$350.00	\$0.00	\$2,896.65	\$16,382.54
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.69	\$350.73	\$0.00	\$370.42	\$11,352.07
Amount Disbursed to Inmate	\$6,561.00	\$2,590.00	\$570.00	\$4,348.00	\$9,938.00	\$2,799.00	\$3,503.00	\$7,087.00	\$3,941.00	\$6,200.00	\$957.00	\$48,494.00	\$282,325.00
Court Ordered Child Support through ADOC	\$2,513.80	\$1,846.94	\$12.00	\$4,675.64	\$1,961.12	\$3,047.84	\$444.50	\$3,963.01	\$3,205.86	\$1,804.10	\$0.00	\$23,474.81	\$130,387.01
Medical Co-Pay Paid	\$444.00	\$416.00	\$48.00	\$344.00	\$311.00	\$260.00	\$112.00	\$232.00	\$132.00	\$72.00	\$504.00	\$2,875.00	\$12,791.00
Positive Drug Test Fees Paid	\$31.50	\$31.50	\$31.50	\$0.00	\$63.00	\$31.50	\$0.00	\$63.00	\$63.00	\$63.00	\$0.00	\$378.00	\$1,921.50
Replacement ID Fee Paid	\$0.00	\$0.00	\$6.00	\$6.00	\$30.00	\$9.00	\$3.00	\$0.00	\$9.00	\$33.00	\$0.00	\$96.00	\$624.00
Amount Deposited to Inmate Accounts	\$69,911.88	\$18,341.63	\$7,322.02	\$53,450.03	\$66,234.42	\$38,581.91	\$47,133.88	\$85,997.58	\$68,963.67	\$54,291.58	\$10,708.96	\$520,937.56	\$2,904,696.52
Inmates Owing Restitution	120	61	22	111	77	91	110	177	212	113	29	1,123	
Inmates Paid Restitution	113	54	22	104	48	—	92	143	—	99	—	675	
Average Restitution Paid per Payment	\$181.75	\$99.94	\$122.76	\$109.33	\$114.27	—	\$122.99	\$153.54	—	\$136.28	—	\$179.24	
Inmates Employed	142	72	24	122	220	96	104	166	191	127	34	1,298	
Percent Inmates Employed	81.6%	88.9%	61.5%	81.9%	83.0%	59.6%	68.4%	92.7%	77.6%	89.4%	89.5%	79.8%	79.8%
Average Monthly Salary	\$1,721.60	\$1,139.23	\$1,174.96	\$1,592.54	\$1,121.42	\$1,513.67	\$1,500.09	\$1,747.79	\$1,255.81	\$1,450.69	\$1,141.12	\$1,425.30	\$7,782.55
Inmates Unemployed	32	8	15	27	45	65	48	13	54	15	4	326	
Inmates on Staff, in SAP, or Restricted	17	0	0	6	0	0	18	12	17	3	2	75	
Inmates eligible for employment	15	8	15	21	45	65	30	1	37	12	2	251	
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	177	86	39	150	287	169	154	174	256	150	44	1,686	
New Admissions	14	6	4	16	11	13	17	12	20	10	0	123	829
Transferred In	2	0	0	4	6	0	1	15	0	0	0	28	107
Transferred Out	1	1	3	5	15	0	0	14	0	0	2	41	204
Terminated: Disciplinary	2	0	0	7	8	4	7	0	11	10	0	49	242
Terminated: Due Process	0	0	0	0	0	1	0	0	0	0	0	1	10
Removed Medical	3	0	0	1	1	1	0	0	0	1	0	7	41
Escaped	0	0	0	0	0	0	0	0	0	1	0	1	6
Released: EOS	4	3	0	3	9	3	1	2	3	1	0	29	214
Released: Parole	9	6	1	5	6	12	12	6	16	5	4	82	375
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	1	0	0	0	0	0	0	0	0	0	1	16
Total End-of-Month	174	81	39	149	265	161	152	179	246	142	38	1626	
Black Males	121	0	25	97	147	105	104	91	150	92	0	932	
White Males	56	0	14	52	118	56	48	87	95	49	0	575	
Black Females	0	31	0	0	0	0	0	0	0	0	9	40	
White Females	0	50	0	0	0	0	0	0	0	0	29	79	
Other Males	0	0	0	0	0	0	0	1	1	1	0	3	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	177	81	39	149	265	161	152	179	246	142	38	1629	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

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Prison Reform/ Justice Reinvestment Initiative

	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	YTD
Probation Dunks Details														
Admissions	—	—	—	—	—	—	—	—	116	100	96	83	119	514
Releases	—	—	—	—	—	—	—	—	118	87	105	97	83	490
Month-End Population	—	—	—	—	—	—	—	—	112	125	116	102	139	—

Parole Dunks Details														
Admissions	—	—	—	—	—	—	—	—	36	47	31	38	52	204
Releases	—	—	—	—	—	—	—	—	45	41	41	45	31	203
Month-End Population	—	—	—	—	—	—	—	—	44	50	40	33	53	—

Class D Offenders Details														
Monthly Admissions	—	—	—	—	—	—	—	—	54	63	45	56	87	305
Month-End Population	—	—	—	—	—	—	—	—	172	211	262	324	408	—
Class D Offenders Population Demographics														
Details by Race														
Black	—	—	—	—	—	—	—	—	68	88	103	117	148	—
White	—	—	—	—	—	—	—	—	104	123	157	205	258	—
Unknown	—	—	—	—	—	—	—	—	0	0	2	2	2	—
Total	—	—	—	—	—	—	—	—	172	211	262	324	408	—
Details by Sex														
Male	—	—	—	—	—	—	—	—	151	177	212	264	336	—
Female	—	—	—	—	—	—	—	—	21	34	50	60	72	—
Unknown	—	—	—	—	—	—	—	—	0	0	0	0	0	—
Total	—	—	—	—	—	—	—	—	172	211	262	324	408	—
Details by Major Offense														
Poss/Control Substance	—	—	—	—	—	—	—	—	148	196	243	299	376	—
Other	—	—	—	—	—	—	—	—	24	15	19	25	32	—
Total	—	—	—	—	—	—	—	—	172	211	262	324	408	—
Institution Population Class D Offenders														
ADOC	—	—	—	—	—	—	—	—	70	75	97	109	153	—
Community Corrections	—	—	—	—	—	—	—	—	72	105	126	159	202	—
County Jail	—	—	—	—	—	—	—	—	12	10	16	28	29	—
Unassigned	—	—	—	—	—	—	—	—	18	21	23	28	24	—
Total	—	—	—	—	—	—	—	—	172	211	262	324	408	—

Correctional Industries

Correctional Industries Totals	Inmates 432	Expenses \$6,754,460.70	Revenues (Billed & Pending) \$7,036,362.12	Profit/Loss \$281,901.42
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Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	18	\$238,672.41	\$333,187.14	\$94,514.73
Chemical Plant	19	\$389,354.61	\$440,641.80	\$51,287.19
Tutwiler/Holman Clothing	96	\$651,783.26	\$1,143,351.78	\$491,568.52
Draper Furniture	39	\$268,768.58	\$371,902.55	\$103,133.97
Furniture Restoration	42	\$167,896.86	\$113,722.38	(\$54,174.48)
Mattress Plant	9	\$426,888.09	\$228,219.25	(\$198,668.84)
Modular Plant	15	\$437,147.37	\$373,037.64	(\$64,109.73)
Printing Plant	94	\$716,923.59	\$748,315.98	\$31,392.39
Vinyl Products	2	\$2,929.59	\$28,130.00	\$25,200.41
Vehicle Tag Plant	32	\$1,214,220.43	\$2,376,630.45	\$1,162,410.02
Sub-Total	366	4,514,584.79	6,157,138.97	1,642,554.18
Fleet Services	54	\$1,114,501.72	\$873,040.07	(\$241,461.65)
Sub-Total	54	\$1,114,501.72	\$873,040.07	(\$241,461.65)
Admin & Warehouse Services	12	\$1,125,374.19	\$6,183.08	(\$1,119,191.11)

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Departmental Staffing

	2024 Y-T-D																								
	Total Authorized	Total Assigned	Total Staffing Level	Support Staff Authorized	Support Staff Assigned	Support Staff Manning Level	Support Staff Monthly Loss	Total Authorized	Total Assigned ²	Total Staffing Level	Inmate to Officer Ratio	CO Authorized	CO Assigned	CO Staffing Level	CO-T Assigned	Total CO & COT Assigned	Total CO & COT Staffing Level	CO & COT Monthly Loss	Supervisor Authorized	Supervisor Assigned	Supervisor Staffing Level	Part-Time COs Assigned ⁴	Cubicle Operators	Support Staff Loss Y-T-D	CO & COT Loss Y-T-D
	AGENCY TOTAL			SUPPORT PERSONNEL				TOTAL SECURITY STAFF				CORRECTIONAL OFFICERS & COTS						SUPERVISORS			OTHER		SECURITY		
Bibb	402	135	33.6%	97	33	34.0%	0	305	102	33.4%	26.2	272	71	26.1%	4	75	27.6%	3	33	27	81.8%	4	0	2	10
Bullock	350	162	46.1%	90	44	48.9%	2	260	118	45.2%	17.2	230	88	38.0%	6	94	40.7%	0	30	24	80.0%	7	5	4	5
Donaldson	426	219	51.3%	131	22	16.8%	2	295	197	66.6%	8.6	258	163	63.0%	6	169	65.3%	3	37	28	75.7%	9	1	7	13
Draper	254	136	53.3%	52	41	78.8%	0	202	95	46.8%	15.8	177	68	38.1%	6	74	41.5%	2	25	21	84.0%	15	11	4	15
Easterling	300	129	43.0%	85	48	56.5%	3	215	81	37.7%	23.0	186	59	31.7%	0	59	31.7%	1	29	22	75.9%	12	8	9	10
Elmore	245	126	51.4%	60	31	51.7%	1	185	95	51.4%	15.6	169	75	44.4%	6	81	47.9%	2	16	14	87.5%	12	0	4	13
Fountain / J.O. Davis	329	127	38.4%	59	27	45.8%	1	270	100	36.9%	22.4	232	72	30.8%	2	74	31.7%	2	38	26	68.4%	21	0	2	6
Hamilton A&I	76	60	78.9%	15	12	80.0%	0	61	48	78.7%	7.5	45	34	75.6%	0	34	75.6%	1	16	14	87.5%	4	0	0	1
Holman	267	119	44.4%	72	36	50.0%	1	195	83	42.3%	14.8	166	59	35.2%	2	61	36.4%	2	29	22	75.9%	15	5	7	18
Kilby	324	196	60.5%	94	55	58.5%	2	230	141	61.3%	11.2	203	112	55.2%	4	116	57.1%	0	27	25	92.6%	20	11	6	8
Limestone	505	296	58.5%	132	51	38.6%	0	373	245	65.5%	10.6	333	209	62.6%	2	211	63.2%	2	40	34	85.0%	25	3	2	10
(Female) Montgomery	87	57	65.5%	32	19	59.4%	0	55	38	69.1%	9.4	42	26	61.9%	0	26	61.9%	0	13	12	92.3%	10	0	1	0
Red Eagle	58	48	81.9%	15	15	100.0%	1	43	33	75.6%	14.1	32	24	73.4%	0	24	73.4%	1	11	9	81.8%	5	0	1	1
St. Clair	448	196	43.6%	167	51	30.5%	2	281	145	51.4%	8.9	249	111	44.4%	7	118	47.2%	4	32	27	84.4%	23	4	2	17
Staton	279	144	51.4%	55	37	67.3%	0	224	107	47.5%	16.2	200	85	42.3%	1	86	42.8%	3	24	21	87.5%	5	0	1	6
(Female) Tutwiler	270	134	49.6%	72	30	41.7%	1	198	104	52.5%	13.7	160	66	41.3%	5	71	44.4%	5	38	33	86.8%	8	4	5	13
Ventress	360	150	41.5%	94	37	39.4%	1	266	113	42.3%	15.5	238	83	34.7%	6	89	37.2%	0	28	24	85.7%	13	9	6	2
SUB-TOTAL - MAJOR FACILITIES	4,980	2,429	48.8%	1,322	589	44.6%	17	3,658	1,840	50.3%	14.0	3,192	1,400	43.9%	57	1,457	45.6%	31	466	383	82.2%	208	61	63	148
Alexander City	49	42	84.7%	9	9	100.0%	0	40	33	81.3%	10.1	29	23	77.6%	0	23	77.6%	0	11	10	90.9%	1	0	1	1
Atmore	0	0	—	—	—	—	—	0	0	—	—	—	0	—	—	0	—	—	—	—	—	—	—	—	—
Birmingham	57	35	61.4%	20	6	30.0%	0	37	29	78.4%	12.5	26	17	65.4%	1	18	69.2%	0	11	11	100.0%	2	0	0	5
Camden	39	24	61.5%	9	4	44.4%	0	30	20	66.7%	13.1	20	11	55.0%	0	11	55.0%	0	10	9	90.0%	2	0	3	1
Childersburg	83	40	48.2%	19	10	52.6%	0	64	30	46.9%	20.3	50	20	40.0%	0	20	40.0%	0	14	10	71.4%	4	0	3	0
Decatur	90	51	56.1%	15	6	40.0%	0	75	45	59.3%	19.9	62	33	52.4%	0	33	52.4%	0	13	12	92.3%	5	0	1	2
Elba	42	33	78.6%	9	7	77.8%	0	33	26	78.8%	11.6	22	16	72.7%	0	16	72.7%	1	11	10	90.9%	4	0	0	2
Frank Lee	62	43	68.5%	18	7	38.9%	0	44	36	80.7%	13.2	30	23	75.0%	0	23	75.0%	1	14	13	92.9%	7	0	0	1
Hamilton	42	38	90.5%	7	6	85.7%	0	35	32	91.4%	10.4	26	22	84.6%	1	23	88.5%	0	9	9	100.0%	0	0	0	1
Loxley	77	45	58.4%	20	8	40.0%	0	57	37	64.9%	16.3	46	29	63.0%	0	29	63.0%	0	11	8	72.7%	4	0	1	3
Mobile	49	32	65.3%	13	6	46.2%	0	36	26	72.2%	14.0	26	16	61.5%	0	16	61.5%	0	10	10	100.0%	0	0	2	1
SUB-TOTALS - MINIMUM FACILITIES	590	382	64.7%	139	69	49.6%	0	452	313	69.2%	14.6	337	209	61.9%	2	211	62.5%	2	114	102	89.5%	29	0	11	17
Transfer Division	15	13	86.7%	2	1	50.0%	0	13	12	92.3%	N/A	10	10	100.0%		10	100.0%	0	3	2	66.7%			0	1
Training Division	82	79	96.3%	33	30	90.9%	0	49	49	100.0%	N/A	1	3	0.0%		0	0.0%	0	48	46	N/A	6		1	3
I&I	56	45	80.4%	32	30	93.8%	0	24	15	62.5%	N/A	2	2	100.0%		2	100.0%		22	13	59.1%			0	0
Central Office Divisions ¹	264	193	73.1%	264	193	73.1%	4	0	0	N/A	N/A			N/A			N/A				N/A	3	—	8	0
Correctional Industries	162	63	38.9%	162	63	38.9%	2							0.0%			0.0%				2		8	0	
Supervised Reentry Division	2	2	—	2	2	—	0																0	0	
Community Corrections Division	3	3	100.0%	3	3	100.0%	0																		
Communications & Engineers	40	33	82.5%	40	33	82.5%	0																		
Institutional Services	44	23	52.3%	44	23	52.3%	2																		
SUB-TOTAL	668	454	68.0%	582	378	64.9%	8	86	76	88.4%	N/A	13	15	115.4%	0	12	N/A	0	73	61	83.6%	11	0	17	4
TOTALS	6,238	3,265	52.3%	2,043	1,036	50.7%	25	4,196	2,229	53.1%	14.1	3,542	1,624	45.8%	59	1,680	47.4%	33	653	546	83.6%	248	61	91	169

¹ Central Office Divisions includes Commissioner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.

² Correctional Security Staff Total includes Wardens.

³ Inmate to Correctional Officer is calculated on the number of Correctional Officer at a specific institution.

⁴ Part-Time Cos are counted as one-half FTE, and included in "Co Assigned" and "Co Staffing".

⁵ Cubicle operators are included in support staff totals.